



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeacion, Programación y Presupuestación Municipal del Ejercicio Anual 2017**



Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2017

ENTE PÚBLICO:: VALLE DE CHALCO													No. 2122	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
ARCHIVISTA	A1	1	0	1	0	0.00	249,394.58	0.00	0.00	44,886.74	44,412.73	13,665.46	352,359.51	
SOBRESTANTE (A)	AA1	4	0	4	0	0.00	854,736.43	0.00	48,784.00	165,104.00	152,213.34	46,834.87	1,267,672.64	
AUXILIAR ADMINISTRATIVO (A)	B1	14	1	2	11	0.00	1,461,257.01	0.00	342,732.64	81,058.91	248,980.85	29,475.34	2,163,504.75	
AUXILIAR ADMINISTRATIVO (B)	B2	7	0	2	5	0.00	708,439.95	0.00	177,315.70	74,421.79	120,747.31	22,578.95	1,103,503.70	
AUXILIAR ADMINISTRATIVO (C)	B3	3	0	0	3	0.00	217,219.13	0.00	47,166.88	4,800.00	35,707.25	2,975.60	307,868.86	
AUXILIAR ADMINISTRATIVO (D)	B4	22	2	2	18	0.00	1,543,319.38	0.00	333,535.36	111,608.12	257,212.02	31,688.40	2,277,363.28	
AUXILIAR ADMINISTRATIVO (E)	B5	4	1	0	3	0.00	182,217.95	0.00	97,629.48	6,400.00	29,953.64	2,496.14	318,697.21	
AUXILIAR ADMINISTRATIVO (H)	B6	5	0	0	5	0.00	139,955.93	0.00	208,819.78	8,000.00	23,006.45	1,917.20	381,699.36	
AUXILIAR ADMINISTRATIVO H	B7	1	0	0	1	0.00	26,659.60	0.00	0.00	1,600.00	4,382.40	365.20	33,007.20	
SUBDIRECTOR DE AREA (A)	BB1	2	2	0	0	0.00	536,570.90	0.00	55,725.80	13,000.00	117,604.58	7,350.29	730,251.57	
SUPERVISOR (A)	BB2	5	0	3	2	0.00	682,374.24	0.00	77,931.32	127,765.11	118,568.20	28,538.87	1,035,177.74	
AUXILIAR CONTABLE (A)	C1	1	0	1	0	0.00	85,921.00	0.00	0.00	38,485.30	15,301.00	4,708.00	144,415.30	
TOPOGRAFO	CC1	1	1	0	0	0.00	130,127.31	0.00	0.00	3,736.88	21,390.79	1,782.57	157,037.55	
AUXILIAR TECNICO (A)	D1	2	0	0	2	0.00	111,539.69	0.00	6,236.62	3,200.00	18,335.29	1,527.94	140,839.54	
VARILLERO (A)	DD1	3	1	1	1	0.00	317,813.33	0.00	75,059.76	44,805.80	54,459.74	11,002.98	503,141.61	
VARILLERO (B)	DD2	1	1	0	0	0.00	76,266.69	0.00	26,846.30	1,600.00	12,537.00	1,044.75	118,294.74	
VARILLERO (C)	DD3	4	2	1	1	0.00	264,134.57	0.00	39,545.69	41,001.68	44,393.81	6,541.57	395,617.32	
VARILLERO (D)	DD4	2	0	0	2	0.00	65,061.91	0.00	77,820.08	3,200.00	10,695.14	891.22	157,668.35	
AYUDANTE GENERAL (A)	F1	9	4	1	4	0.00	633,379.99	0.00	85,213.75	53,947.20	105,875.12	13,950.03	892,366.09	
AYUDANTE GENERAL (B)	F2	4	1	0	3	0.00	229,573.72	0.00	58,453.39	6,400.00	37,738.15	3,144.85	335,310.11	
AYUDANTE GENERAL (C)	F3	5	1	0	4	0.00	204,690.34	0.00	69,302.01	8,000.00	33,647.73	2,803.98	318,444.06	
AYUDANTE GENERAL (E)	F4	5	0	0	5	0.00	139,955.93	0.00	133,345.94	8,000.00	23,006.45	1,917.20	306,225.52	
BOMBERO DE AGUAS NEGRAS (A)	G1	2	0	2	0	0.00	344,518.36	0.00	84,023.10	79,336.03	61,352.58	18,877.72	588,107.79	
BOMBERO DE AGUAS NEGRAS (B)	G2	7	5	2	0	0.00	706,614.18	0.00	100,032.74	70,297.94	120,485.41	22,668.62	1,020,098.89	
CAJERO (C)	H1	1	0	0	1	0.00	51,122.07	0.00	10,651.94	1,600.00	8,403.63	700.30	72,477.94	
CAPTURISTA (A)	I1	1	0	1	0	0.00	175,747.50	0.00	25,519.00	41,796.84	31,297.50	9,630.00	283,990.84	
CAPTURISTA (B)	I2	1	0	1	0	0.00	131,668.61	0.00	13,000.00	37,030.94	23,447.83	7,214.72	212,362.10	
CHOFER (C)	J1	2	0	0	2	0.00	81,876.14	0.00	29,071.83	3,200.00	13,459.09	1,121.59	128,728.65	



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Del 1 de enero al 31 de diciembre de 2017

ENTE PÚBLICO:: VALLE DE CHALCO													No. 2122	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
CONDUCTOR DE PIPA (A)	K1	1	0	1	0	0.00	185,511.25	0.00	0.00	37,768.51	33,036.25	10,165.00	266,481.01	
CONDUCTOR DE PIPA (C)	K2	1	0	1	0	0.00	118,560.33	0.00	0.00	41,013.45	21,113.48	6,496.46	187,183.72	
CONTRALOR	L1	1	1	0	0	0.00	303,394.64	0.00	64,835.02	6,500.00	66,497.45	4,156.09	445,383.20	
COORD. DE CONTROL VEHICULAR	M1	2	0	2	0	0.00	436,301.16	0.00	0.00	63,945.01	77,697.47	23,906.91	601,850.55	
COORD. DE NOTIFICADORES	N1	3	0	1	2	0.00	210,672.86	0.00	57,793.39	26,972.84	35,662.98	5,981.39	337,083.46	
COORDINADOR (A)	N2	8	1	2	5	0.00	1,164,385.27	0.00	188,428.17	90,483.69	197,672.89	34,751.75	1,675,721.77	
COORDINADOR (B)	N3	7	1	5	1	0.00	1,101,529.49	0.00	192,134.52	197,014.45	193,592.19	52,646.01	1,736,916.66	
COORDINADOR (C)	N4	3	0	2	1	0.00	303,109.60	0.00	30,724.72	71,064.26	52,998.06	13,667.65	471,564.29	
COORDINADOR (D)	N5	3	1	0	2	0.00	139,422.87	0.00	71,089.72	4,800.00	22,918.83	1,909.90	240,141.32	
COORDINADOR DE VIGILANCIA	N6	1	0	1	0	0.00	169,331.83	0.00	0.00	41,708.95	30,154.98	9,278.46	250,474.22	
COORDINADOR GRAL DE MANT.	N7	1	1	0	0	0.00	129,433.98	0.00	0.00	1,600.00	21,276.82	1,773.07	154,083.87	
COORDINADOR TECNICO	N8	3	0	2	1	0.00	467,486.82	0.00	71,583.68	76,115.61	81,948.76	21,708.77	718,843.64	
DIRECTOR DE AREA (A)	O1	2	2	0	0	0.00	724,307.66	0.00	75,095.28	13,000.00	158,752.36	9,922.02	981,077.32	
DIRECTOR DE AREA (B)	O2	4	4	0	0	0.00	1,134,642.98	0.00	317,668.21	26,000.00	233,145.82	15,543.05	1,727,000.06	
DIRECTOR DE AREA (C)	O3	1	1	0	0	0.00	249,405.16	0.00	102,184.94	6,500.00	40,998.11	3,416.51	402,504.72	
DIRECTOR DE FINANZAS	O4	1	1	0	0	0.00	532,999.71	0.00	46,404.02	6,500.00	116,821.85	7,301.37	710,026.95	
DIRECTOR GENERAL	O5	1	1	0	0	0.00	817,991.38	0.00	71,216.34	6,500.00	179,285.78	11,205.36	1,086,198.86	
FONTANERO (A)	P1	3	0	1	2	0.00	334,126.77	0.00	15,600.00	40,559.62	57,057.31	10,974.17	458,317.87	
FONTANERO (B)	P2	4	1	3	0	0.00	514,650.00	0.00	14,361.62	123,545.23	90,458.25	24,624.75	767,639.85	
FONTANERO (C)	P3	7	1	1	5	0.00	461,325.33	0.00	96,796.98	45,859.08	76,866.12	9,414.99	690,262.50	
FONTANERO (D)	P4	4	0	0	4	0.00	130,123.83	0.00	111,480.20	6,400.00	21,390.22	1,782.52	271,176.77	
GESTOR DE COBRANZA	Q1	6	0	0	6	0.00	167,949.91	0.00	281,667.88	9,600.00	27,608.20	2,300.68	489,126.67	
INTENDENTE (A)	R1	2	0	0	2	0.00	84,294.10	0.00	78,331.24	3,200.00	13,856.56	1,154.71	180,836.61	
INTENDENTE (B)	R2	1	0	0	1	0.00	32,530.96	0.00	27,251.90	1,600.00	5,347.55	445.63	67,176.04	
JEFE DE AREA (A)	S1	5	2	2	1	0.00	923,471.97	0.00	126,299.63	91,149.33	166,607.18	33,148.49	1,340,676.60	
JEFE DE AREA (B)	S2	3	0	1	2	0.00	502,197.34	0.00	61,566.96	41,751.90	85,877.62	16,853.32	708,247.14	
JEFE DE DEPTO. (A)	S3	1	0	0	1	0.00	117,209.35	0.00	11,132.16	1,600.00	19,267.29	1,605.61	150,814.41	
JEFE DE DEPTO. (B)	S4	1	0	0	1	0.00	105,236.62	0.00	5,200.00	1,600.00	17,299.17	1,441.60	130,777.39	



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			Confianza	Sindicalizado	Eventual									
JEFE DE DEPTO. (C)	S5	3	2	0	1	0.00	311,024.80	0.00	49,661.54	14,600.00	51,127.36	4,260.61	430,674.31	
JEFE DE SERVS. GRALES.	S6	1	0	1	0	0.00	209,221.19	0.00	44,710.28	42,255.38	37,258.57	11,464.17	344,909.59	
MALACATERO	T1	1	0	1	0	0.00	87,873.75	0.00	0.00	23,944.77	15,648.75	4,815.00	132,282.27	
MECANICO AUTOMOTRIZ (B)	U1	1	0	1	0	0.00	131,668.61	0.00	28,137.40	28,706.78	23,447.83	7,214.72	219,175.34	
NOTIFICADOR (A)	V1	2	0	0	2	0.00	150,387.30	0.00	50,227.32	3,200.00	24,721.20	2,060.10	230,595.92	
NOTIFICADOR (C)	V2	4	0	0	4	0.00	202,453.55	0.00	108,963.18	6,400.00	33,280.04	2,773.34	353,870.11	
NOTIFICADOR (E)	V3	1	0	0	1	0.00	32,530.96	0.00	28,309.58	1,600.00	5,347.55	445.63	68,233.72	
OFICIAL DE ALBAÑIL (A)	V4	2	0	1	1	0.00	330,619.12	0.00	46,618.48	39,815.62	57,336.71	13,494.12	487,884.05	
OFICIAL DE ALBAÑIL (C)	V5	1	1	0	0	0.00	56,912.63	0.00	7,202.00	1,600.00	9,355.50	779.63	75,849.76	
OPERADOR DE MAQ. MENOR (A)	W1	2	1	1	0	0.00	211,366.85	0.00	55,733.39	38,753.26	36,671.24	8,673.44	351,198.18	
OPERADOR DE POZO (F)	W10	2	0	0	2	0.00	105,491.30	0.00	18,217.16	3,200.00	17,341.04	1,445.09	145,694.59	
OPERADOR DE MAQ. MENOR (B)	W2	2	1	0	1	0.00	114,786.86	0.00	23,307.88	3,200.00	18,869.07	1,572.42	161,736.23	
OPERADOR DE MAQ. PESADA (A)	W3	6	2	4	0	0.00	800,888.36	0.00	133,150.57	165,130.57	140,155.30	36,574.21	1,275,699.01	
OPERADOR DE MAQ. PESADA (D)	W4	1	0	1	0	0.00	102,661.39	0.00	33,560.60	32,471.50	18,282.17	5,625.28	192,600.94	
OPERADOR DE POZO (A)	W5	2	0	2	0	0.00	371,022.50	0.00	0.00	75,537.02	66,072.50	20,330.00	532,962.02	
OPERADOR DE POZO (B)	W6	1	0	1	0	0.00	168,770.86	0.00	5,200.00	41,701.27	30,055.08	9,247.72	254,974.93	
OPERADOR DE POZO (C)	W7	9	6	2	1	0.00	828,802.75	0.00	24,304.28	100,252.81	140,105.03	22,943.90	1,116,408.77	
OPERADOR DE POZO (D)	W8	5	1	3	1	0.00	571,139.16	0.00	15,123.21	118,928.81	99,770.84	25,478.68	830,440.70	
OPERADOR DE POZO (E)	W9	4	1	2	1	0.00	420,925.37	0.00	50,932.55	73,352.03	73,052.80	17,344.86	635,607.61	
PLOMERO	X1	1	0	1	0	0.00	168,770.86	0.00	0.00	37,539.19	30,055.08	9,247.72	245,612.85	
SECRETARIA (A)	Y1	7	0	1	6	0.00	335,931.35	0.00	171,931.76	33,068.62	55,949.19	6,784.60	603,665.52	
SECRETARIO PARTICULAR (A)	Y2	1	1	0	0	0.00	174,281.20	0.00	15,173.34	6,500.00	38,198.62	2,387.41	236,540.57	
SECRETARIO PARTICULAR (B)	Y3	1	1	0	0	0.00	148,324.72	0.00	44,610.47	6,500.00	32,509.53	2,031.85	233,976.57	
SISTEMATIZADOR DE DATOS	Z1	2	0	1	1	0.00	280,216.16	0.00	13,000.00	43,530.59	48,604.18	11,462.33	396,813.26	

Total Percepciones:	42,551,226.51
Seguridad Social y Otras Percepciones:	10,987,041.76
Total Capitulo 1000:	53,538,268.27



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			Confianza	Sindicalizado	Eventual								

ARQ. RAMON MONTALVO HERNANDEZ
PRESIDENTE DEL CONSEJO

PROF. JOSE AMADEO RUIZ DOMINGUEZ
COMISARIO

LIC. JULY ARACELI BAILON FLORES
DIRECTORA GENERAL

C. ALEIDA RENDON ORO
DIRECTORA DE FINANZAS

Fecha de elaboración:

Día	Mes	Año
16	02	2017